

## Appendix F: Consultation, Design and Implementation Programme

					2017					2018												2019			
Priority		Implementation Cost (£)	Jul	Aug	Sep	Oct*	Nov	Dec	Jan*	Feb	Mar*	Apr	May	Jun*	Jul	Aug	Sep	Oct*	Nov	Dec	Jan*	Feb	Mar*	Apr	
NEW CPZ SCHEMES																									
1	Alpine House New CPZ	20k (S106 funded)																							
2	New CPZ on North End Road and surrounding streets	65k (S106 funded)																							
3	New CPZ on Parkside and Campbell Gordon Way	30k																							
4	New CPZ on Robson Avenue	10k																							
CPZ REVIEW SCHEMES																									
1	Review operation times and days of Zone KG	25k																							
2	Review operation times and days of zone GM	40k																							
MINOR CPZ CHANGES																									
1	Convert some resident bays to shared and/or P&D bays on Ealing Road (zone E) and adjacent streets and reduce operation times to 6:30pm	10k																							
2	Review zone C (part) in order to consider: - the provision of P&D bays on High Road, Wembley (between 584 - 604) - dual use resident and P&D parking on Thurlow Gardens and Ranelagh Road	5k																							
3	Wembley Park Traders - Provide P&D bays and parking bays in area	20k																							
Design of Proposed Changes			Implementation Cost 2017-18 FY: £105 (£45k S106)																						
Consultation and Decision (Highways Committee)																									
Analysis and approval			Implementation Cost 2018-19 FY: £120k (£40k S106)																						
Traffic Orders / Implementation																									